

Humanists of Houston

BUDGET VS. ACTUALS: 2017

January - December 2017

	TOTAL		
	ACTUAL	BUDGET	REMAINING
REVENUE			
Amazon Smile	25.99	75.00	49.01
Donations	952.93	750.00	-202.93
Patron	660.00	2,880.00	2,220.00
Patron Yearly	200.00	200.00	0.00
Pride	500.00	1.00	-499.00
Speakers	50.00	1.00	-49.00
Total Donations	2,362.93	3,832.00	1,469.07
Fundraisers		500.00	500.00
Pride Fundraiser Dinner	450.00	1.00	-449.00
Total Fundraisers	450.00	501.00	51.00
Memberships	220.00	500.00	280.00
Raffle		500.00	500.00
Rollover		3,000.00	3,000.00
ShopWithScrip	6.25	75.00	68.75
Total Revenue	\$3,065.17	\$8,483.00	\$5,417.83
GROSS PROFIT	\$3,065.17	\$8,483.00	\$5,417.83
EXPENDITURES			
Accounting Software		50.00	50.00
Advertising		200.00	200.00
Compassion Fund		250.00	250.00
Emergency Fund		1,360.00	1,360.00
Giving/Volunteer Projects		250.00	250.00
Insurance		1,700.00	1,700.00
PayPal Fees	58.52	300.00	241.48
Picnic		250.00	250.00
Post Office Box		200.00	200.00
Pride	673.84	801.00	127.16
Printing		300.00	300.00
Refreshments	101.66	360.00	258.34
Solstice Party		350.00	350.00
Speaker Fee			
Monthly Meeting	100.00	650.00	550.00
Other Speakers	100.00	1,000.00	900.00
Total Speaker Fee	200.00	1,650.00	1,450.00
Taxes & Licenses	25.00	1.00	-24.00
Tee Shirts	-20.00	160.00	180.00
Website	14.95	300.00	285.05
Meetup	59.94	1.00	-58.94
Total Website	74.89	301.00	226.11
Total Expenditures	\$1,113.91	\$8,483.00	\$7,369.09

	TOTAL		
	ACTUAL	BUDGET	REMAINING
NET OPERATING REVENUE	\$1,951.26	\$0.00	\$ -1,951.26
NET REVENUE	\$1,951.26	\$0.00	\$ -1,951.26